



KiwiSport



REGIONAL PARTNERSHIP FUND PLAN 2015-18

KIWI SPORT

On 11 August 2009 the Prime Minister announced KiwiSport; a fund that aims to get more school-aged children participating in organised sport.

The objectives of KiwiSport are:

- **More Kids** – increase the number of school-age children (5-18years) participating in organised sport during school, before school, after school and by strengthening links with sports.
- **More Opportunities** – increase availability and accessibility of sport opportunities for all school aged children.
- **Better Skills** – support children in developing skills that will enable them to participate effectively in sport at both primary and secondary level.

KiwiSport has two components; the **Direct Fund** and the **Regional Partnership Fund**.

The Direct Fund is for primary and secondary schools to use on initiatives that lead to the objectives sought from KiwiSport. Schools have discretion about how the fund is used. Payments are made directly to schools, quarterly, through the Ministry of Education Operations Grant.

REGIONAL PARTNERSHIP FUND

From 1 July 2015, the Regional Partnership Fund (RPF) will comprise of **100% contestable funds**. The RPF will be allocated, via Sport Tasman, to community projects that will achieve the KiwiSport objectives of *More Kids*, *More Opportunities* and *Better Skills*. All groups receiving RPF must contribute at least **50%** of total project costs.

To date, **295 projects** have been supported with over **\$1.6 million** (ex gst) of KiwiSport funds.

Sport Tasman completed community consultation to validate this 3rd edition of the RPF Plan, which outlines the following key areas of KiwiSport funding:

- 1) Priority Areas of Investment
- 2) KiwiSport Criteria; and
- 3) The Allocation Process



Priority Areas of Investment

CONTESTABLE FUNDS

Who can apply? Any organisation that can achieve the objectives of KiwiSport of *More Kids, More Opportunities* and *Better Skills* are welcome to apply for funds. This includes, but is not limited to: community groups, clubs, regional/national sports organisations, schools and private providers.

100% of the RPF fund is contestable i.e. distributed through the application process. Projects must be in line with at least one of the three priority areas below. *Note: The priority for KiwiSport is every-day kiwi children, not competitive / elite athletes.*

1) *Back to Basics*

Projects that deliver active sessions for children with the aim of improving their fundamental movement skills (FMS).

These projects may include:

- Generic FMS sessions or basic sport skill sessions, including non-mainstream sports (e.g. surfing, skateboarding)
- A series of skill sessions leading up to an event
- Multiple groups (e.g. sports / schools) working together
- Sessions for targeted groups e.g. age groups / gender / abilities
- In-school (incl. lunchtimes) or after-school programmes, and holiday programmes
- Employment of sports coordinators or sport development officers; provided they are delivering sessions in addition to their usual workload

2) *Game Development*

Projects that increase participation and/or opportunities by introducing leagues/competitions that cater for a wide range of children's abilities and interests

The leagues/competitions may include:

- A sport that previously wasn't offered in the community
- Introduction of a modified version of an existing sport to increase participation (e.g. 5v5 netball, renegade hockey)
- Expansion of an existing league/competition to include additional age/year groups

3) *Coach and Volunteer Support*

Projects that increase the number and quality of coaches, officials (referees etc.) and volunteers in the community.

This may include:

- Coach, official and volunteer training
- Paid coaching or officiating positions
- Resources for coaches, officials or volunteers

These Coach and Volunteer projects must directly impact on children participating in organised sport.



KiwiSport Criteria

To be eligible for KiwiSport RPF funding, projects must:

- Achieve at least one of the KiwiSport objectives of *More Kids, More Opportunities* and *Better Skills*;
- Correspond to at least one of the priority areas; *Back to Basics, Game Development* or *Coach and Volunteer Support*
- Demonstrate that at least 50% of total project costs are provided by the applicant (leverage funding)
- Target children aged 5-18 years old
- Offer each participant a minimum of 4 practical sessions
- Confirm partnerships for project delivery by including letters of support (unless that project has previously been funded by KiwiSport)
- Be NEW (i.e. not business as usual) or a continuation of a project previously funded by KiwiSport

Strong applications will also demonstrate some of the following:

- Endorsement from the appropriate Regional Sports Organisation(s) – *for sport-specific projects only*
- High impact for investment level (less than \$3 per person per session is considered good value)
- Development of fundamental movement skills of 5-12 year old children
- Removal of barriers such as isolation or access to quality sport opportunities
- Increased capability of those delivering or officiating organised sport
- An increase in participation by children who don't usually play sport
- Opportunities that retain or increase participation rates during the transition to intermediate and secondary school (typically a time where participation rates decrease)
- A long-term plan for sustainability
- Clear links between the project and existing community opportunities/events

The following are examples of the types of expenses that could be funded by KiwiSport:

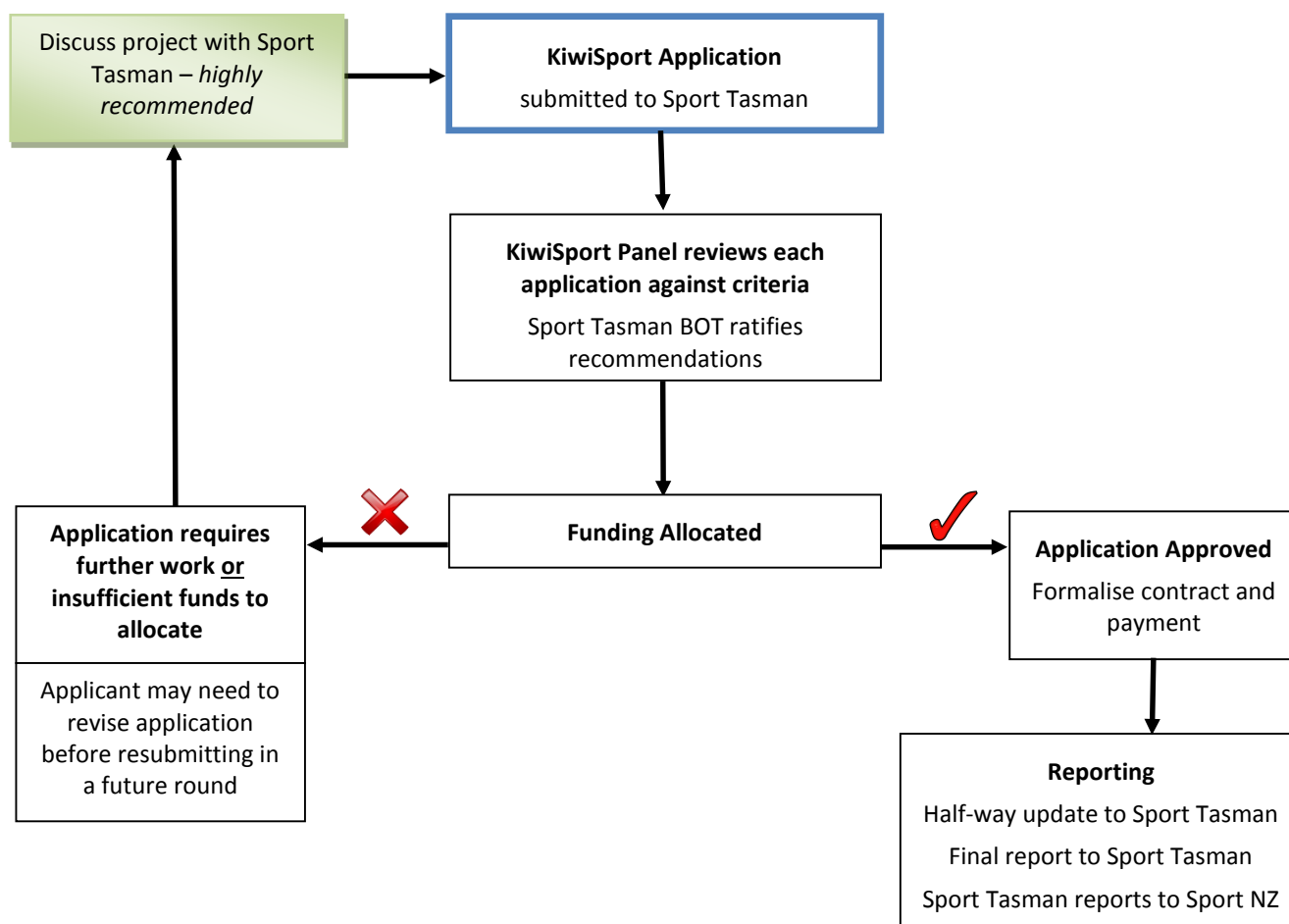
- Personnel costs (i.e. wages) up to \$25/hr for session delivery and for coordination directly related to that delivery
- Equipment purchase or hire
- Venue hire
- Travel up to \$0.60/km (if calculating mileage) e.g. for a provider to travel to a remote area/school to deliver sessions or for coaches to attend a training course
- Accommodation; where fair and reasonable for coaches, officials and volunteers (not participants)
- Professional development/training for coaches, officials and volunteers, including first aid courses
- Lesson or affiliation fees

The following are examples of the types of projects and expenses that can NOT be funded by KiwiSport:

- Administration; including but not limited to stationery, certificates, trophies, medals, photocopying, telephones, computers, vehicle lease/maintenance
- Personnel costs (wages) for roles that already exist or are administration based, including project/resource development
- Programmes that are considered to be **business as usual** for stakeholders or where funding displaces existing funding
- Retrospective projects (anything prior to the closing date)
- One-off events and event sponsorship
- Programmes that undermine existing club / volunteer infrastructure
- Programmes that focus on nutrition, leadership, physical activity and/or fitness.
- Sport facilities or other capital works
- Travel for participants outside the Tasman region
- Social marketing campaigns
- Team uniforms
- Catering
- School camps

Allocation Process

Regional Partnership Fund Allocation Process



Closing Dates for Applications

Sport Tasman invites applications to be submitted for consideration biannually in **March** and **August** (see website for dates). The KiwiSport Application Form is available to download from the Sport Tasman website, www.sporttasman.org.nz/funding-kiwi-sport.

Notification of Result

All applicants will be advised with a letter of their result within four weeks of the closing date. Following that, all application outcomes will be listed on the Sport Tasman website.

Payment

All RPF recipients will be paid via direct credit on approval of their application. Accounts will be paid on the 20th of the month following receipt of invoice and a signed contract.

Reporting and Accountability

Sport Tasman will contact successful applicants for an update on their progress at the half-way mark of their project. At this time, they will be given the option of additional support in way of a Sport Tasman staff member observing delivery (at a planned time) and providing advice/further support as required. Recipients are asked to provide three photos of their project in action.

A simple final report is required within 30 days of project completion. The template for this is available on the Sport Tasman website. The final report must include relevant proof of expenditure to verify that KiwiSport funding was spent as planned (e.g. receipts, invoices, bank statements). Sport Tasman reserves the right to request proof of Leverage Funding expenditure if required. Surplus funds, as calculated in the Final Report budget, will be paid back to the Sport Tasman KiwiSport Fund.

Sharing Best Practice

All successful applicants will agree to sharing details of their KiwiSport funded project with the community via the Sport Tasman website and / or other media if required.